

**DBE 3-Year Goal Determination
FFY's 2018-2020**

Future projects and estimated budget for contracted services with potential for DBE participation

Fiscal Year	NAICS Codes	Project	All Firms	DBE Firm
2018-20	2362, 237, 238	SSTC – South Salem Transit Center	763	20
2018-19	2362, 237, 238	Stops & Shelters	763	20
2018-19	2362, 237, 238	KTC Signalization Project	763	20
2018	541320	DW Landscape	4	1
		Totals	2293	61

GOAL CALCULATION SUMMARY

DBE Certified Firms in Marion County: 61

DBE and Non-DBE Firms in Marion County: 2293

DBE Goal 4%, \$ 173,430

Salem - Keizer Transit intends to meet the entire goal using race/gender neutral measures.

Section 26.45: DBE Goal Calculation

Overall Goal

Salem Area Mass Transit District's overall goal is 4% (\$173,430.00). The goal is based on Department of Transportation (DOT) contracting opportunities projected to take place for the federal fiscal years 2018-2020 excluding DOT funds to be used for the purchase of transit vehicles.

The goal was developed in compliance with federal regulations set forth in 49 CFR Part 26, Participation by Disadvantaged Business Enterprises (DBE) in U.S. DOT Programs. The goal identifies the relative availability of DBEs based on evidence of ready, willing and able DBEs in relationship to all comparable businesses which are known to be available to compete for USDOT assisted contracts.

Methodology used to Calculate Overall Goal

Step 1: 26.45(c)

a.) Determine the weight of each type of work by NAICS Code :

The amount of DOT funds for each of the projected projects sorted by NAICS code is divided by the total of DOT anticipated funds to determine the weight (%total of DOT funds).

b.) Determine the relative availability of DBE's by NAICS Code:

The number of available firms is divided by the number of DBE firms for each NAICS category.

Ready, willing, and able DBE firms=61

Ready, willing, and able ALL Firms= 2293

The data source or demonstrable evidence used to derive the number of willing and able firms was the U.S. Census Bureau, 2012 County Business Patterns (NAICS).

The data source or demonstrable evidence used to derive the number of willing and able DBE firms was the Oregon Business Development Department Office of Minority, Women, and emerging Small Business (OMWEB).

a) Determine the Weighted Base Figure

Each project weight determined in a) above is multiplied by the relative availability in b) to determine the weighted base figure.

Step 2: 26.45 (d)

Adjustments to the goal.

Base figure for goal 4%.

Adjustments can be made based on:

- a) Current capacity of DBE's to perform works as measured by the volume of work DBEs have performed in recent years.**

Historically, DBE's have not responded to procurement solicitations. Actual participation could be higher or lower than the projected goal in the upcoming period.

- b) Evidence from current disparity studies**

No current studies are available.

Public Participation

We published a notice in the media listed below on August 9, 2017 announcing our overall three-year goal. The goal and its rationale are available for inspection at the SAMTD office for 30 days. The goal and rationale are also posted on the SAMTD website, www.cherriots.org. Written comments on our proposed goal will be accepted for 30 days from the date of the notice. Comments can be submitted via email, US mail, or hand delivered to the SAMTD office.

Direct comments to:

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