



DBE 3-Year Goal Determination FFY's 2015-2017

Future projects and estimated budget for contracted services with potential for DBE participation

Fiscal Year	NAICS Codes	Project	All Firms	DBE Firms
2014-2016	236210	Del Web/South Salem construction projects	45	2
2014-2016	238	Del Web renovation projects	322	7
2015-2015	561730	Del Web and CH2 landscaping projects	132	4
		Totals	499	13

GOAL CALCULATION SUMMARY

DBE Certified Firms in Marion County: 13

DBE and Non-DBE Firms in Marion County: 499

DBE Goal 1.51%, \$50,505

Salem Keizer Transit District intends to meet the entire goal using race/gender neutral measures.

Section 26.45: DBE Goal Calculation

Overall Goal

Salem Area Mass Transit District's overall goal is 1.51 % or \$50,505. The goal is based on Department of Transportation (DOT) contracting opportunities projected to take place for the federal fiscal years 2015-2017 excluding DOT funds to be used for the purchase of transit vehicles.

The goal was developed in compliance with federal regulations set forth in 49 CFR Part 26, Participation by Disadvantaged Business Enterprises (DBE) in U.S. DOT Programs. The goal identifies the relative availability of DBEs based on evidence of ready, willing and able DBEs in relationship to all comparable businesses which are known to be available to compete for USDOT assisted contracts.

Methodology used to Calculate Overall Goal

Step 1: 26.45(c)

a.) Determine the weight of each type of work by NAICS Code :

The amount of DOT funds for each of the projected projects sorted by NAICS code is divided by the total of DOT anticipated funds to determine the weight (%total of DOT funds).

b.) Determine the relative availability of DBE's by NAICS Code:

The number of available firms is divided by the number of DBE firms for each NAICS category.

Ready willing, and able DBE firms=13

Ready, willing, and able ALL Firms= 499

The data source or demonstrable evidence used to derive the number of willing and able firms was the U.S. Census Bureau, 2012 County Business Patterns (NAICS).

The data source or demonstrable evidence used to derive the number of willing and able DBE firms was the Oregon Business Development Department Office of Minority, Women, and emerging Small Business (OMWEB).

a) Determine the Weighted Base Figure

Each project weight determined in a) above is multiplied by the relative availability in b) to determine the weighted base figure.

Step 2: 26.45 (d)

Adjustments to the goal.

Base figure for goal 1.51%.

Adjustments can be made based on:

a) Current capacity of DBE's to perform works as measured by the volume of work DBEs have performed in recent years.

Historically, DBE's have not responded to procurement solicitations. Actual participation could be higher or lower than the projected goal in the upcoming period.

b) Evidence from current disparity studies

No current studies are available.

Public Participation

We published a notice in the media listed below on July 15, 2014 announcing our overall three-year goal. The goal and its rationale are available for inspection at the SAMTD office for 30 days. The goal and rationale are also posted on the SAMTD website, www.cherriots.org. Written comments on our proposed goal will be accepted for 45 days from the date of the notice. Comments can be submitted via email, US mail, or hand delivered to the SAMTD office.

Direct comments to:

Paula Dixon, Director of Administration, DBE Liaison Officer
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Media publications:

The Daily Journal of Commerce-Ad

Keizer Times-Ad

Statesman Journal-Ad

Other local civic or OMWESB groups/organizations- Ad only, direct mail, or email